

Romeo Community Schools
General Fund Budget
For the Fiscal Years Ending June 30
Updated 02/24/2025

Item	2023-2024 Actual	2024-2025 Original	2024-2025 Amended
Revenues			
Local	\$10,814,654	\$10,430,799	\$11,949,637
State	\$57,652,334	\$59,427,556	\$59,198,685
Federal	\$4,538,117	\$2,534,014	\$2,457,727
Incoming Transfers/Other	\$3,605,783	\$3,936,835	\$3,936,835
Total Revenues	\$76,610,888	\$76,329,204	\$77,542,884
Expenditures			
Instruction			
Basic Instruction	\$32,858,777	\$35,708,837	\$35,903,970
Added Needs	\$11,846,561	\$12,373,587	\$12,348,309
Total Instruction	\$44,705,338	\$48,082,424	\$48,252,279
Support			
Pupil	\$4,787,232	\$5,038,316	\$5,056,530
Instructional	\$3,840,016	\$4,377,946	\$4,654,008
General Administration	\$655,953	\$893,723	\$894,666
School Administration	\$4,190,535	\$4,344,112	\$4,383,797
Business Services	\$1,108,712	\$1,152,759	\$1,162,373
Operations and Maintenance	\$6,883,527	\$7,366,144	\$7,410,918
Pupil Transportation	\$3,429,376	\$3,785,494	\$3,834,027
Central Services	\$1,269,781	\$1,487,809	\$1,536,163
Other (Athletics)	\$944,505	\$980,395	\$970,224
Total Support Services	\$27,109,638	\$29,426,698	\$29,902,706
Community Services	\$32,834	\$24,963	\$23,761
Outgoing Transfers and Other	\$85,099	\$14,295	\$292,230
Total Expenditures	\$71,932,909	\$77,548,380	\$78,470,976
Excess Revenues/(Expenditures)	\$4,677,979	(\$1,219,176)	(\$928,092)
Beginning Fund Balance	\$12,352,950	\$17,030,929	\$17,030,929
Ending Fund Balance	\$17,030,929	\$15,811,753	\$16,102,837

23.68%

20.39%

20.52%